

REGION/PROMOTION AREA TOTALS FOR 12/31/2011

Promotion Area Totals

<u>Category</u>	<u>ABMS Category Description</u>	<u>Giving for December 2011</u>	<u>Giving for December 2010</u>	<u>\$ Diff.</u>	<u>% Change</u>	<u>YTD Through December 2011</u>	<u>YTD Through December 2010</u>	<u>\$ Diff.</u>	<u>% Change</u>
(UMB)	United Mission Basics	\$65,656.10	\$74,905.19	(\$9,249.09)	(12.34%)	\$571,024.91	\$625,194.53	(\$54,169.62)	(8.66%)
(LG)	ABW Love Gift	\$5,776.77	\$5,821.87	(\$45.10)	(0.77%)	\$37,693.81	\$43,635.11	(\$5,941.30)	(13.61%)
(UMD)	Designations	\$4,639.06	\$4,615.90	\$23.16	0.50%	\$52,311.80	\$50,556.63	\$1,755.17	3.47%
	<b>Total For United Mission</b>	\$76,071.93	\$85,342.96	(\$9,271.03)	(10.86%)	\$661,030.52	\$719,386.27	(\$58,355.75)	(8.11%)
(AFC)	America for Christ	\$1,818.15	\$5,137.24	(\$3,319.09)	(64.60%)	\$88,679.96	\$95,111.78	(\$6,431.82)	(6.76%)
(WMO)	World Mission Offering	\$28,715.90	\$41,983.81	(\$13,267.91)	(31.60%)	\$166,916.75	\$182,615.71	(\$15,698.96)	(8.59%)
(RMO)	Retired Min/Miss Offering	\$49,371.17	\$52,519.16	(\$3,147.99)	(5.99%)	\$91,552.34	\$94,570.64	(\$3,018.30)	(3.19%)
(OGH)	One Great Hour of Sharing	\$7,247.13	\$9,743.23	(\$2,496.10)	(25.61%)	\$154,637.53	\$239,671.51	(\$85,033.98)	(35.47%)
(RO)	Region Offering	\$27,318.56	\$21,504.12	\$5,814.44	27.03%	\$191,801.90	\$167,476.57	\$24,325.33	14.52%
(ISP)	Institutional Support	\$9,812.87	\$9,789.31	\$23.56	0.24%	\$69,409.90	\$76,521.80	(\$7,111.90)	(9.29%)
(SPC)	Specifics	\$23,531.07	\$31,870.65	(\$8,339.58)	(26.16%)	\$263,749.62	\$255,447.41	\$8,302.21	3.25%
(TG)	Targeted Giving	\$19,042.02	\$26,478.50	(\$7,436.48)	(28.08%)	\$207,022.97	\$208,340.32	(\$1,317.35)	(0.63%)
	<b>Total ABMS</b>	\$242,928.80	\$284,368.98	(\$41,440.18)	(14.57%)	\$1,894,801.49	\$2,039,142.01	(\$144,340.52)	(7.07%)
(CGN)	Campaigns	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
(MO)	Miscellaneous Objectives	\$4,183.26	(\$5,325.66)	\$9,508.92	(178.54%)	\$14,727.63	\$13,528.40	\$1,199.23	8.86%
	<b>Total Remittance</b>	\$247,112.06	\$279,043.32	(\$31,931.26)	(11.44%)	\$1,909,529.12	\$2,052,670.41	(\$143,141.29)	(6.97%)